

BUDGET EXPLANATION AND JUSTIFICATION

	Expenses	Total estimated budget			Annual requested budget	
		Total	Including Self-managed budget (1)	%	Year 1	Year 2
A	<i>Direct expenses</i>	-	-	0.00%	-	-
1	Labour	-	-			
2	Materials & Supplies	-				
3	Tools and equipment	-				
4	Travel expenses, accommodation	-	-			
5	Outsourcing services	-				
6	Other direct costs	-	-			
B	<i>Indirect expenses</i>	-	-		-	-
7	Overheads and common supporting expenses (2)		-			
	Total:	-	-	100.00%		

The cost norm for indirect expenses: 5% of the direct expenses for organizations that receive State allocation; 7% for organizations that don't receive State allocation.

Date

Executive Director
National foundation for science
and technology development

Principal Investigator

Executive of Host institution