

DIPI Costs pro-forma

NAME OF INSTITUTION:

Note: List all amounts in IDR only. Describe per categorical tem, add additional lines if necessary.		Year 1	Year 2	Project Total
Equipment and Supplies	1. Equipment			Rp0.00
	2. Equipment Maintenance			Rp0.00
	3. Materials and Supplies			Rp0.00
	4. Computing and Technical Data Infrastructure			Rp0.00
Equipment Costs Total (I)		Rp0.00	Rp0.00	Rp0.00
Salaries and Stipends (list each position on separate line and indicate % of time to be spent – add more lines if needed)	1. Principal Investigator			Rp0.00
	2. Co-Principal Investigator			Rp0.00
	3. Researcher (s)			Rp0.00
	4. Technician(s)			Rp0.00
	5. Research Staff Wages			Rp0.00
Salaries and Stipends Costs Total (II)		Rp0.00	Rp0.00	Rp0.00
Travel	1. Domestic Travel			Rp0.00
	2. Daily Allowance/Per Diem, Domestic Travel			Rp0.00
	3 International Travel			Rp0.00
	4. Daily Allowance/Per Diem, International			Rp0.00
Travel Costs Total (III)		Rp0.00	Rp0.00	Rp0.00
Other Direct Costs	1. Computer Services			Rp0.00
	2. Publication Costs			Rp0.00
	3. Workshops and conferences			Rp0.00
	4. Facilities and other resources			Rp0.00
Other Direct Costs Total (IV) Describe, add additional lines if needed.		Rp0.00	Rp0.00	Rp0.00
Indirect Costs/Overhead.	1. General purpose/office supplies			Rp0.00
	2. Clerical & Administrative wages			
	3. Electricity and other utilities			Rp0.00
Indirect Costs/Overhead Total (v).		Rp0.00	Rp0.00	Rp0.00
Grand Total Project Costs I+II+III+IV+V		Rp0.00	Rp0.00	Rp0.00